

## Appendix 3.1

(Reference: Paragraph 3.1; Page 55)

## Details of Utilisation Certificates due, received and outstanding as on 31 March 2017

(₹ in crore)

Sr. No.	Name of the Head	Year	Total grants paid		Utilisation certificates due		Utilisation certificates received		Utilisation certificates outstanding	
			Items	Amount	Items	Amount	Items	Amount	Items	Amount
1	Industries (2852)	2011-12	13	6.77	2	0.02	0	0.00	2	0.02
		2012-13	32	10.74	2	0.01	0	0.00	2	0.01
		2013-14	49	20.04	6	8.47	3	4.69	3	3.78
		2014-15	184	39.39	12	12.92	5	2.91	7	10.01
		2015-16	28	31.02	28	31.02	7	3.65	21	27.36
2	Police (2055)	2014-15	4	68.00	4	68.00	3	48.00	1	20.00
		2015-16	3	65.17	3	65.17	2	35.33	1	29.84
3	Forestry & Wildlife (2406)	2015-16	1	2.89	1	2.89	0	0.00	1	2.89
4	Animal Husbandry (2403)	2014-15	18	81.55	6	2.12	3	2.00	3	0.12
		2015-16	43	82.77	43	82.77	13	70.86	30	11.91
5	Non conventional source of energy (2810)	2015-16	5	1.21	5	1.21	2	1.15	3	0.06
6	Social security and welfare (2235)	2013-14	15	10.75	1	3.49	0	0.00	1	3.49
		2014-15	33	43.71	23	30.12	13	14.07	10	16.06
		2015-16	355	50.55	355	50.55	311	29.12	44	21.43
7	Sports and youth services (2204)	2014-15	349	61.91	57	9.14	56	9.01	1	0.13
		2015-16	130	124.02	130	124.02	46	79.87	84	44.15
8	General Education (2202)	2013-14	150	677.49	1	2.69	0	0.00	1	2.69
		2014-15	739	1,382.54	13	33.73	5	32.72	8	1.01
		2015-16	1,063	1,542.62	1,063	1,542.62	1,003	760.36	60	782.26
9	Rural Development (2505 & 2515)	2008-09	69	412.16	2	0.40	0	0.00	2	0.40
		2009-10	68	366.26	11	98.90	1	80.00	10	18.90
		2010-11	48	267.83	13	51.58	0	0.00	13	51.58
		2011-12	442	808.23	109	315.83	5	13.57	104	302.26
		2012-13	401	961.88	231	501.61	89	175.11	142	326.50
		2013-14	410	1,353.50	215	788.37	37	142.76	178	645.61
		2014-15	4,036	1,525.02	370	1,218.53	154	381.72	216	836.81
		2015-16	3,893	1,547.46	3,893	1,547.46	3,517	292.82	376	1,254.64
10	Special Programme & Rural Development (2501)	2014-15	79	52.04	2	8.34	0	0.00	2	8.34
		2015-16	103	64.19	103	64.19	40	10.19	63	54.00
11	Urban development (2217)	2011-12	64	894.67	4	12.53	2	2.66	2	9.87
		2012-13	96	1,274.01	53	868.22	6	7.96	47	860.26
		2013-14	73	1,120.80	48	1,004.01	4	43.31	44	960.70
		2014-15	87	1,115.43	74	988.64	1	30.00	73	958.64
		2015-16	122	1,478.70	122	1,478.70	10	58.50	112	1,420.20
12	Co-operation (2425)	2015-16	18	108.12	18	108.12	17	106.51	1	1.61
13	Crop Husbandry (2401)	2015-16	7	130.73	7	130.73	5	109.07	2	21.66
14	Village and Small Scale	2015-16	17	24.67	17	24.67	16	24.51	1	0.16

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Sr. No.	Name of the Head	Year	Total grants paid		Utilisation certificates due		Utilisation certificates received		Utilisation certificates outstanding	
			Items	Amount	Items	Amount	Items	Amount	Items	Amount
	Industries (2851)									
15	Fisheries (2405)	2014-15	42	2.16	5	0.09	0	0.00	5	0.09
		2015-16	64	3.89	64	3.89	35	2.94	29	0.95
16	Other Scientific Research (3425)	2012-13	28	17.41	1	10.50	0	0.00	1	10.50
		2013-14	23	18.11	1	10.50	0	0.00	1	10.50
		2015-16	52	21.94	52	21.94	41	12.34	11	9.60
17	Information and Publicity (2220)	2014-15	23	15.89	16	12.26	9	7.62	7	4.64
		2015-16	42	9.08	42	9.08	9	1.73	33	7.35
18	Ecology and Environment (3435)	2012-13	6	1.22	6	1.22	3	0.26	3	0.96
		2013-14	5	1.17	5	1.17	1	0.22	4	0.95
		2014-15	12	2.17	12	2.17	2	0.39	10	1.78
		2015-16	8	2.15	8	2.15	1	0.40	7	1.75
19	Parliament/ State/ UT Legislature (2011)	2015-16	1	0.35	1	0.35	0	0.00	1	0.35
20	Other Social Services (2250)	2015-16	2	1.16	2	1.16	0	0.00	2	1.16
21	Food, Storage and Warehousing (2408)	2015-16	1	0.43	1	0.43	0	0.00	1	0.43
22	Soil and Water conservation (2402)	2015-16	5	0.57	5	0.57	0	0.00	5	0.57
23	Welfare of SC, ST, OBC and Minorities (2225)	2015-16	1,119	74.42	1,119	74.42	1,108	73.14	11	1.28
24	Civil Aviation (3053)	2015-16	4	0.40	4	0.40	2	0.11	2	0.29
25	Art and Culture (2205)	2015-16	7	3.51	7	3.51	1	0.17	6	3.34
26	Command Area Development (2705)	2015-16	21	212.59	21	212.59	6	110.51	15	102.08
27	Family Welfare (2211)	2015-16	17	0.69	17	0.69	6	0.12	11	0.57
28	Agriculture Research & Education (2415)	2015-16	11	318.67	11	318.67	6	145.78	5	172.89
29	Labour & Employment (2230)	2015-16	12	18.15	12	18.15	0	0.00	12	18.15
30	Civil Supplies (3456)	2015-16	28	8.22	28	8.22	2	5.14	26	3.08
<b>Total</b>			<b>14,780</b>	<b>18,543.19</b>	<b>8,487</b>	<b>11,995.92</b>	<b>6,608</b>	<b>2,933.30</b>	<b>1,879</b>	<b>9,062.62</b>

## Appendix 3.2

(Reference: Paragraph 3.2; Page 56)

Statement showing names of bodies and authorities, the accounts of which had not been received

(₹ in crore)

Sr. No.	Name of the body/authority	Year for which accounts had not been received	Grants received
1.	M.P.N. College, Mullana (Ambala)	2011-12	1.75
		2014-15	2.18
		2015-16	2.42
2.	DAV College, Naneola, Ambala	2012-13	1.16
		2013-14	1.00
		2014-15	1.21
3.	S.M. Lubana Khalsa Girls College, Barara, Ambala	2015-16	2.17
4.	M.L.N. College, Yamunanagar	2015-16	7.54
5.	Guru Nanak Khalsa College, Yamunanagar	2015-16	9.30
6.	Maharaja Agrasen College, Jagadhri	2014-15	1.80
		2015-16	2.10
7.	DAV College, Pundri (Kaithal)	2013-14	1.42
		2014-15	1.50
		2015-16	2.05
8.	CIS Kanya Mahavidyalya Fatehpur Pundri (Kaithal)	2013-14	2.46
		2014-15	2.90
		2015-16	2.89
9.	BAR Janta College, Kaul, Kaithal	2015-16	2.03
10.	DAV College, Cheeka, Kaithal	2013-14	2.42
		2015-16	2.54
11.	CIS Kanya Mahavidyalya, Dhand Dadwan, Kaithal	2013-14	2.51
		2014-15	2.52
		2015-16	3.18
12.	Arya Kanya Mahavidyalya, Shahbad, Kurukshetra	2012-13	3.09
		2013-14	3.30
		2014-15	3.30
		2015-16	3.91
13.	IG National College, Ladwa, Kurukshetra	2015-16	2.83
14.	M.N. College, Shahabad, Kurukshetra	2015-16	2.37
15.	C.M.K. National Girls College, Sirsa	2013-14	2.52
		2014-15	2.72
		2015-16	2.89

Sr.	Name of the body/authority	Year for which accounts	Grants received
16.	D. N. College, Hisar	2009-10	5.02
		2010-11	5.52
		2011-12	7.33
		2012-13	6.59
		2013-14	6.39
		2014-15	6.37
		2015-16	7.50
17.	S.D. Mahila Mahavidyalaya, Hansi	2013-14	1.15
		2014-15	1.58
		2015-16	1.50
18.	TR College of Education, Sonapat	2014-15	0.57
		2015-16	0.85
19.	Kanya Mahavidyalya, Kharkhoda (Sonipat)	2012-13	1.28
		2013-14	1.53
		2015-16	1.88
20.	Gita VidyaMandir KMV, Sonapat	2015-16	6.74
21.	Ahir College, Rewari	2014-15	3.54
		2015-16	3.49
22.	DAV College, Karnal	2015-16	2.42
23.	Guru Nanak Khalsa College, Karnal	2013-14	1.97
		2015-16	1.78
24.	Dayal Singh College, Karnal	2012-13	5.38
		2013-14	6.41
		2014-15	6.22
		2015-16	6.95
25.	Dr. Ganesh Dass DAV College of Education, Karnal	2014-15	0.46
		2015-16	1.31
26.	YM Degree College, Nuh	2014-15	1.72
		2015-16	1.91
27.	RSL College of Education, Sidhrawali, Gurgaon	2015-16	1.19
28.	GGDSD College, Palwal	2010-11	3.87
		2011-12	4.29
		2012-13	4.51
		2013-14	4.43
		2014-15	5.65
		2015-16	5.77
29.	Saraswati Mahila Mahavidyalya, Palwal	2015-16	2.36
30.	DAV Centenary College, Faridabad	2010-11	3.07
		2011-12	2.77
		2012-13	2.79
		2015-16	3.47

Sr.	Name of the body/authority	Year for which accounts	Grants received
31.	Aggarwal College, Ballabhgarh, Faridabad	2014-15	3.99
		2015-16	3.91
32.	Gandhi Adrash College, Smalkha, Panipat	2010-11	0.86
		2011-12	1.04
		2012-13	0.52
		2013-14	0.72
		2014-15	1.03
		2015-16	1.64
33.	Vaish Girls College, Samalkha (Panipat)	2006-07	0.28
		2007-08	0.38
		2008-09	0.40
		2009-10	0.68
		2010-11	0.81
		2011-12	0.38
		2012-13	0.69
		2013-14	1.18
		2014-15	1.50
		2015-16	1.27
34.	CR College of Education, Rohtak	2015-16	1.55
35.	GB College of Education, Rohtak	2014-15	0.96
		2015-16	1.21
36.	Vaish College, Rohtak	2015-16	5.48
37.	Vaish Girls College, Rohtak	2014-15	3.39
		2015-16	4.28
38.	Shri L.N. Hindu College, Rohtak	2015-16	2.08
39.	Adrash Mahila Mahavidyalya, Bhiwani	2015-16	3.88
40.	M.A. College for Women, Jhajjar	2015-16	2.89
41.	Arya College, Panipat	2015-16	4.96
42.	C.R. Kisan College, Jind	2015-16	4.30
43.	S.D. Mahila Mahavidyalya, Narwana	2014-15	1.08
		2015-16	1.41
44.	D.A.V. College, Sadhaura	2015-16	2.08
45.	Bhagwan Parshu Ram College, Kurukshetra	2014-15	3.51
		2015-16	4.10
46.	D.A.V. College, Pehowa	2015-16	4.41
47.	R.K.S.D College, Kaithal	2015-16	6.55
48.	Guru Hari Singh Mahavidyalya, Jiwan Nagar, Sirsa	2015-16	1.29
49.	C.R.M. Jat College, Hisar	2014-15	5.66
		2015-16	6.46
50.	F.C. College for Women, Hisar	2015-16	3.59
51.	Vaish College, Bhiwani	2015-16	4.59

Sr.	Name of the body/authority	Year for which accounts	Grants received
52.	Nirankari Baba Gurbachan Singh Memorial College, Sohna	2014-15	2.26
		2015-16	2.03
53.	Vaish Arya Kanya Mahavidyalya, Bahadurgarh	2014-15	1.37
		2015-16	1.57
54.	K.L.P. College, Rewari	2014-15	6.39
		2015-16	7.66
55.	D.A.V. Girls College, Kosli (Rewari)	2014-15	0.25
		2015-16	0.56
56.	All India Jat Hero's Memorial College, Rohtak	2014-15	9.30
		2015-16	11.54
57.	Vaish College of Education, Rohtak	2014-15	0.66
		2015-16	0.80
58.	M.K. Jat Kanya Mahavidyalya, Rohtak	2014-15	3.15
		2015-16	3.86
59.	SD College, Ambala Cantt.	2015-16	7.60
60.	SNRL Jai Ram Girls College, Lohar Majra, Kurukshetra	2015-16	0.78
61.	D.A.V. College, Ambala City	2015-16	7.89
62.	B.P.S. Khanpur Kalan (Sonapat)	2014-15	0.32
		2015-16	
63.	CR College of Education, Hisar	2014-15	1.61
		2015-16	1.60
64.	DAV girls College, Yamunanagar	2014-15	4.85
		2015-16	5.06
65.	GB College of Education, Rohtak	2014-15	0.96
		2015-16	1.21
66.	Guru Nanak Khalsa Girls College, Yamunanagar	2013-14	6.59
		2015-16	9.30
67.	Hindu College, Girls Jagadhari, Yamunanagar	2015-16	3.73
68.	JVM GRR College, Charkhi Dadri	2015-16	4.64
69.	MM College, Fatehabad	2015-16	3.46
70.	MDSO College, Ambala City	2015-16	2.58
71.	MLR Saraswati College of Education, Charkhi Dadri	2015-16	0.86
72.	RBS College of Education, Rewari	2015-16	0.44
73.	SLDAV College of Education, Ambala City	2015-16	1.66
<b>Total</b>			<b>455.04</b>

## Appendix 3.3

(Reference: Paragraph 3.3; Page 57)

## Statement showing the details of rendering of account to CAG and submission of Audit Report to State Legislature by the autonomous bodies

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 <sup>th</sup> June 2017)
1.	Haryana Khadi and Village Industries Board, Manimajra, Chandigarh	2012-13 to 2016-17	2014-15	2014-15	2011-12	2015-16	One year
2.	Haryana Labour Welfare Board, Chandigarh	2013-14 to 2017-18	2015-16	2014-15	2008-09	--	--
3.	Haryana Urban Development Authority, Panchkula	2017-18 to 2021-22	2015-16	2014-15	2012-13	--	--
4.	Haryana Housing Board, Panchkula	2014-15 to 2018-19	2015-16	2013-14	2011-12	--	--
5.	Haryana State Agricultural Marketing Board, Panchkula	2015-16 to 2019-20	2015-16	2015-16	2013-14	--	--
6.	Haryana Wakf Board, Ambala Cantt.	2013-14 to 2017-18 No entrustment required. Audit undertaken under Section 20 (1) of CAG's DPC Act 1971	2015-16	2015-16	Not required to be laid down	--	--
7.	Haryana State Legal Services Authority, Chandigarh	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2015-16	2015-16	2013-14	--	--
8.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Bhiwani	-do-	2013-14	2013-14	1996-97	2014-15 to 2015-16	Two year
9.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Faridabad	-do-	2014-15	2014-15	1996-97	2015-16	One year
10.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Fatehabad	-do-	2015-16	2015-16	1996-97	--	--
11.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Gurgaon	-do-	2015-16	2012-13	1996-97	--	--

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 <sup>th</sup> June 2017)
12.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Jhajjar	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	-	-	-	1996-97 to 2015-16	20 years
13.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Kaithal	-do-	2013-14	2013-14	1996-97	2014-15 to 2015-16	Two years
14.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panchkula	-do-	2014-15	2014-15	1999-2000	2015-16	One year
15.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Panipat	-do-	2010-11	2010-11	1996-97	2015-16	Five years
16.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rewari	-do-	2015-16	2015-16	1996-97	--	--
17.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Rohtak	-do-	2014-15	2014-15	1996-97	2015-16	One year
18.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Sonapat	-do-	2015-16	2013-14	1996-97	--	--
19.	Chief Judicial Magistrate-cum-Secretary, District Legal Services Authority, Yamunanagar	-do-	2014-15	2014-15	1996-97	2015-16	One year
20.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Hisar	-do-	2015-16	2015-16	1996-97	--	--
21.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Narnaul	-do-	2015-16	2013-14	1996-97	--	--
22.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Sirsa	-do-	2013-14	2013-14	1996-97	2014-15 to 2015-16	Two years

Sr. No.	Name of the body	Period of entrustment of audit of accounts to CAG	Year up to which accounts were rendered	Year up to which Audit Report issued	Year up to which Audit Report submitted to State Legislature	Year for which accounts due	Period of delay in submission of accounts (upto 30 <sup>th</sup> June 2017)
23.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Ambala	No entrustment required. Audit undertaken under Section 19 (2) of CAG's DPC Act 1971	2015-16	2014-15	1996-97	--	--
24.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Jind	-do-	2014-15	2014-15	1996-97	2015-16	One year
25.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Karnal	-do-	2007-08	2007-08	1996-97	2008-09 to 2015-16	Eight years
26.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Kurukshetra	-do-	2014-15	2014-15	1996-97	2015-16	One year
27.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Mewat	-do-	2014-15	2014-15	2009-10	2015-16	One year
28.	Chief Judicial Magistrate - cum-Secretary, District Legal Services Authority, Palwal	-do-	2012-13	2012-13	2012-13	2013-14 to 2015-16	Three years
29.	Haryana Building and Other Construction Workers Welfare Board, Chandigarh	-do-	2015-16	2013-14	2008-09	--	--

**Appendix 3.4**

(Reference: Paragraph 3.4; Page 58)

**Statement showing the position of finalisation of accounts and Government investment in departmentally managed commercial and quasi-commercial undertakings**

Sr. No.	Department	Name of undertaking/ schemes under the department	Accounts finalised upto	Investment as per the last accounts finalised (₹ in crore)	Remarks/reasons for delay in preparation of accounts
1.	Agriculture	Seed Depot Scheme <sup>1</sup>	1988-89	-	No Accounts has been prepared after 1988-89.
2.	Agriculture	Purchase and Distribution of Pesticides	1986-87	-	No purchase of pesticide/weedicides was made after 1986-87 by the Department.
3.	Printing and Stationary	National Text book Scheme	2007-08	17.97	-
4.	Food and Supplies	Grain Supply Scheme	2014-15	6,636.74	-
5.	Transport	Haryana Roadways <sup>2</sup>	2010-11	774.86	Delay was due to shortage of staff
<b>Total</b>				<b>7,429.57</b>	

<sup>1</sup> These schemes are defunct from 1986-87 (Purchase and Distribution of Pesticides) and 1984-85 (Seed Depot Scheme).

<sup>2</sup> Accounts have not been received after 2010-11.

## Appendix 3.5

(Reference: Paragraph 3.5; Page 58)

Department/duration-wise break-up of cases of misappropriation, defalcation, etc., where final action was pending at the end of 30 June 2017

(Figures in bracket indicate ₹ in lakh)

Sr. No.	Name of the department	Upto 5 years	5 to 10 years	10 to 15 years	15 to 20 years	20 to 25 years	25 years and more	Total
1	Animal Husbandry	-	-	1 (6.50)	-	-	-	1 (6.50)
2	Education	7 (25.02)	2 (0.60)	4 (2.01)	1 (0.57)	1 (0.65)	3 (1.86)	18 (30.71)
3	Forest	-	-	-	1 (0.80)	-	-	1 (0.80)
4	Medical	3 (0.00)*	-	1 (0.01)	-	1 (1.50)	2 (11.92)	7 (13.43)
5	Technical Education	-	-	2 (16.06)	-	-	1 (0.02)	3 (16.08)
6	Revenue	-	-	-	1 (9.28)	-	-	1 (9.28)
7	Police	1 (13.99)	-	1 (3.79)	-	-	-	2 (17.78)
8	Social Welfare	3 (8.63)	-	-	-	-	-	3 (8.63)
9	Transport	-	-	-	1 (3.17)	-	1 (0.60)	2 (3.77)
10	Social Justice & Empowerment	1 (0.23)	-	-	-	-	-	1 (0.23)
11	Town & Country Planning	1 (1.44)	-	-	-	-	-	1 (1.44)
12	Treasury & Accounts	1 (0.00)*	-	-	-	-	-	1 (0.00)*
13	Skill Development & Industrial Training	2 (0.40)	-	-	-	-	-	2 (0.40)
14	Medical Education & Research	1 (3.00)	-	-	-	-	-	1 (3.00)
15	Development & Panchayats	-	1 (0.00)*	-	-	-	-	1 (0.00)*
16	Public Health Engineering	1 (1.61)	2 (16.11)	-	-	-	-	3 (17.72)
17	Irrigation and Water Resources	-	9 (4.73)	13 (3.52)	4 (0.48)	6 (0.25)	17 (2.07)	49 (11.05)
18	Public Works (Buildings & Roads)	-	1 (0.00)*	-	-	-	-	1 (0.00)*
<b>Total</b>		<b>21</b> <b>(54.32)</b>	<b>15</b> <b>(21.44)</b>	<b>22</b> <b>(31.89)</b>	<b>8</b> <b>(14.30)</b>	<b>8</b> <b>(2.40)</b>	<b>24</b> <b>(16.47)</b>	<b>98</b> <b>(140.82)</b>

Say ₹1.41 crore

\*Nil value is given in cases where amount could not be made available.

**Appendix 3.6**

(Reference: Paragraph 3.5; Page 58)

**Department/category wise details of cases of theft and misappropriation/loss of Government material**

(₹ in lakh)

Name of the department	Theft cases		Misappropriation/loss of Government material		Total	
	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
Animal Husbandry	1	6.5	0	0	1	6.50
Education	16	29.32	2	1.39	18	30.71
Forest	0	0	1	0.80	1	0.80
Medical	4	0.01	3	13.42	7	13.43
Technical Education	3	16.08	0	0	3	16.08
Revenue Department	0	0	1	9.28	1	9.28
Transport Department	0	0	2	3.77	2	3.77
Police	0	0	2	17.78	2	17.78
Social Welfare	3	8.63	0	0	3	8.63
Social Justice & Empowerment	1	0.23	0	0	1	0.23
Town & Country Planning	0	0	1	1.44	1	1.44
Treasury & Accounts			1	0	1	0
Skill Development & Industrial Training	2	0.40	0	0	2	0.40
Medical Education & Research	1	3.00	0	0	1	3.00
Development & Panchayats	1	0	0	0	1	0
Public Health	2	9.61	1	8.11	3	17.72
Irrigation	37	10.5	12	0.55	49	11.05
Public Works (Buildings & Roads)	0	0	1	0	1	0
<b>Total</b>	<b>71</b>	<b>84.28</b>	<b>27</b>	<b>56.54</b>	<b>98</b>	<b>140.82</b>

Say ₹ 1.41 crore